

2019

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF HUNNEWELL

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2019	Page No. 2			
Allocation of MVT, RVT, and 16/20M Veh Tax	3			
Schedule of Transfers	None			
Statement of Indebtedness	None			
Statement of Lease-Purchases	None			
Fund	K.S.A.			
General	12-101a	4	12,535	4,646
Special Highway		5	1,790	
Totals	xxxxxx		14,325	4,646
Budget Summary	6			
Neighborhood Revitalization				
				County Clerk's Use Only
				Nov 1, 2018 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

4,646
NO

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2018

County Clerk

Governing Body

2019

CITY OF HUNNEWELL

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 4,486
2. Library levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 4,486

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 0
5. Increase in personal property for 2018 :	
5a. Personal property 2018	+ 33,148
5b. Personal property 2017	- 28,369
5c. Increase in personal property (5a minus 5b)	+ 4,779
	(Use Only if > 0)
6. Valuation of annexed territory for 2018 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2018 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	4,779
11. Total estimated valuation July 1, 2018	226,580
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0215
13. Percentage adjustment increase (12 times 3)	+ \$ 97
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 63
16. Total Percentage Adjustments	\$ 160

CITY OF HUNNEWELL

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	12,844	12,844	6,651
Receipts:			
Ad Valorem Tax	3,903	4,486	XXXXXXXXXXXXXXXXXX
Delinquent Tax	175		
Motor Vehicle Tax	1,121	1,261	1,156
Recreational Vehicle Tax	20	28	21
16/20M Vehicle Tax		63	60
Commercial Vehicle Tax		0	0
Watercraft Tax		4	2
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Wheatland	500	500	
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,719	6,342	1,238
Resources Available:	18,563	19,186	7,889
Expenditures:			
Salaries & Wages			
Electric Utilities	1,504	1,510	1,510
Personal Services	1,436	1,450	1,450
Commodities	1,107	1,250	1,250
Contractual	200	200	200
Capital Outlay	1,372	5,271	5,271
General Administration		1,654	1,654
Fire Protection		1,100	1,100
Publication	100	100	100
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,719	12,535	12,535
Unencumbered Cash Balance Dec 31	12,844	6,651	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	11,223	14,077	12,535
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,535
Tax Required			4,646
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax:			4,646

CPA Summary

CITY OF HUNNEWELL

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1	60	30
Receipts:			
State of Kansas Gas Tax	1,729	1,760	1,760
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,729	1,760	1,760
Resources Available:	1,730	1,820	1,790
Expenditures:			
Street Repair and Maint	1,670	1,790	1,790
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,670	1,790	1,790
Unencumbered Cash Balance Dec 31	60	30	0
2017/2018/2019 Budget Authority Amount:	1,710	1,820	1,790

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary
